



COMMUNITY Impact

Through our **350+ programs**, our network of **subsidiaries**, our various **partnerships** with government, foundations, businesses and community-based organizations, the work of PHMC **impacts every household** in Philadelphia.

The combined annual impact of PHMC and its subsidiaries on the Philadelphia community's economic vitality is estimated to be in the range of **\$600 million**. PHMC and its subsidiaries have an annual gross revenue of more than **\$400 million**.

STAFF Demographics

- » **72%** of PHMC employees are **minorities**.
- » **77%** of PHMC employees are **women**.
- » **70%** of PHMC employees are **Philadelphia residents**.
- » **\$15,068**: average value of **PHMC employee benefits**.

SENIOR TEAM:

- » **53%** of PHMC Senior Staff are **minorities**.
- » **69%** of PHMC Senior Staff are **women**.
- » **69%** of PHMC Senior Staff are **Philadelphia residents**.

ECONOMIC IMPACT:

- » **\$128.9 million/\$36.6 million**: Total salaries and benefits paid to PHMC and subsidiary employees
- » **\$108 million**: Total salaries and benefits paid to those living in the City of Philadelphia
- » **\$4.7 million**: Total wage taxes paid to City of Philadelphia through PHMC and subsidiary salaries

BOARD Demographics


- » **55%** of PHMC board members are **minorities**.
- » **36%** of PHMC board members are **women**.
- » **59%** of PHMC board members are **Philadelphia residents**.

EXECUTIVE COMMITTEE:

- » **50%** of PHMC executive committee members are **minorities**.
- » **25%** of PHMC executive committee members are **women**.
- » **75%** of PHMC executive committee members are **Philadelphia residents**.

CLIENT Demographics

 of the people PHMC serves are at risk.  On average, each client is served by at least 2 PHMC services.

 Over **500,000** services delivered in Primary Care and Behavioral Health alone. (July 2020- June 2021)

VENDOR Demographics

- » **29.79%** of vendor payments between 07/01/20 and 06/30/21 were paid to **minority-** and **women-owned** for-profit businesses.
- » **55.16%** of vendor payments between 07/01/20 and 06/30/21 were paid to **Philadelphia-based** for-profit and nonprofit businesses.

ECONOMIC IMPACT:

- » **\$23,656,480**: Total paid to **minority-** and **women-owned** for-profit businesses between 07/01/20 and 06/30/21.
- » **\$81,678,829**: Total paid to **Philadelphia-based** for-profit and nonprofit businesses between 07/01/20 and 06/30/21.
- » **\$44,116,029**: Total paid to **minority-** and **women-run** for-profit and nonprofit businesses between 07/01/20 and 06/30/21.